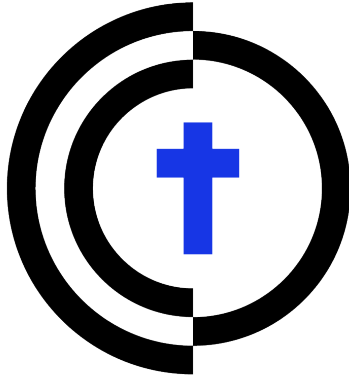


2025/2026
Budget Book



CENTRAL

Budget Listening Sessions:

Wednesday, August 13th @ 6:00 p.m.

Sunday, August 17th @ 5:00 p.m.

Location: B110

Budget Vote

Wednesday, August 20th @ 6:00 p.m.

Family Life Center

2025/2026 Annual Budget

\$5,596,338.22

Generous Living

Giving is a beautiful opportunity for believers to engage in a true, selfless act of worship. We need to reframe the act of giving as an act of worship so our church families understand its significance. It's not merely about funding the church and its operations; it's about the heart of stewardship, faithfulness, and truthfulness.

PASTORAL MINISTRY \$32,600.00
Convention/Training | Pastor's Library | Special Events/Retreats
Meeting/Meals | Discipleship Materials | Pulpit Supply | Bookstore & Study

EXECUTIVE PASTOR \$9,000.00
Convention/Training | Discipleship Materials | Meeting/Meals
Executive Pastor Library | Administrative Expenses

PERSONNEL \$3,302,709.74
Salaries | Social Security/Medicare | Health Insurance
Retirement | Worker's Compensation Insurance

ADMINISTRATION \$157,250.00
Sunday Police Officers | Office Postage | Background Checks
Office/Printing Supplies | Equipment Leases | Social Events
Mileage Reimbursements | Bank Fees/Charges | Hospitality/Events

MISSIONS MINISTRY - OUTREACH

\$70,000.00

Convention/Training | Local Missions & Evangelism | Ministry
Mission Trips

MISSIONS MINISTRY - SUPPORT

\$232,200.00

Local Missions | National & State Missions | International Missions
Cooperative Program

COLLEGE MINISTRY

\$41,640.00

Convention/Training | Administrative Expenses | Audio/Visual
Discipleship Materials | Internet Ministry | Central College
Men's/Women's Events | Welcome Week | Fellowship Events
Fall & Spring Leadership Conferences | Evangelism Materials
Promotional Materials | Campus Expenses
Leadership Development

FACILITIES MANAGEMENT

\$592,600.00

Building Care Supplies | Paper Products | Cleaning Supplies
Building Repairs/Maintenance | Coffee/Drinks | Building Service Contracts
Equipment Maintenance | Kitchen Supplies
Grounds Maintenance | Vehicle Maintenance | Church Utilities
Building and Auto Insurance

CAPITAL EXPENSES

\$50,000.00

Improvements and upkeep to the facility.



*Honor the Lord with all your wealth and with the best part of everything
you produce. Then He will fill your barns with grain, and your vats will
overflow with good wine.*
Proverbs 3:9-10

DISCIPLESHIP MINISTRY

\$52,250.00

Convention/Training | Discipleship | Connections | Life Groups
Membership Class | Men's Ministry | Women's Ministry | Singles Ministry
Planning/Leadership Development | Men's Programs | Hospitality

PRESCHOOL MINISTRY

\$40,000.00

Convention/Training | Nursery Worker Training | Special Events
Parent Dedication | VBS - Preschol | Special Events

KIDS MINISTRY

\$47,700.00

Convention/Training | Classroom Supplies | Literature | Awana
Kids Worship | Sports Camp | Preteen Camp | Summer Events
Preteen Events | Special Events | Trail Life | American Heritage Girls

STUDENT MINISTRY

\$52,250.00

Youth Supplies | Girls Retreat | Leadership Meetings/Appreciation
Jerusalem Project | Outreach Events | Youth Camp | DNOW

-Middle School

MS Life Groups | SNAC | Wednesday Night Live | Campus Ministry
Beach Retreat | MS Mission Trip | MS ZEAL

-High School

HS Life Groups | Checkpoint | SNAC | Campus Ministry
Beach Retreat | Grad Recognition | ZEAL

HISPANIC MINISTRY

\$17,000.00

Convention/Training | Literature | Fellowship | Worship
Administration | Hispanic Retreat | Hispanic Conference
Hispanic Women's Ministry

SPECIAL NEEDS MINISTRY

\$11,750.00

Convention/Training | Adaptive Resources | The MIX | Supplies
Special Days Out | Loaves of Love | Flourish | Scholarships
Foundation

LEGACY ADULT MINISTRY

\$20,250.00

Convention/Training | Cancer Support Group | Minister Resources
Widow’s Hope | Men’s Bible Study LG Curriculum | Pastoral Care
Legacy Fellowship | Trips | Nursing Home Ministry

The Gift of Giving

What if giving is actually one of God’s great gifts to help us grow into His likeness? The clearest teaching connects the tithe to the heart of the believer. Paul writes:

Remember this: The person who sows sparingly will also reap sparingly, and the person who sows generously will also reap generously. Each person should do as he has decided in his heart – not reluctantly or out of necessity, for God loves a cheerful giver. And God is able to make every grace overflow to you, so that in every way, always having everything you need, you may excel in every good work. (2 Corinthians 9:6–8)

A Cheerful Act of Worship

The crux of the matter is this: we need to reframe the act of giving as an act of worship so our church families understand its significance. It’s not merely about funding the church and its operations; it’s about the heart of Stewardship, Faithfulness, and Truthfulness. We should lead by example in demonstrating that giving is as much a part of our worship as singing “Great are you Lord” in our Sunday Services.

<u>WORSHIP MINISTRY</u>	\$28,500.00
Convention/Training Stage Supplies Administrative Expenses	
Retreats/Training Kidz Praise Worship Events	
Next Generation Music Digital Music Literature Audio/Visual	
Equipment/Supplies Piano Tuning	

<u>COMMUNICATIONS</u>	\$24,000.00
Volunteer Training Website Support/Apps Church Program Support (Internal) Advertising/Marketing (External)	

<u>MEDIA MINISTRY</u>	\$77,500.00
TV Broadcast/Streaming Equipment Volunteer Training	
Copyright Licenses Media Audio/Visual Sound Equipment/Supplies	

<u>TECHNOLOGY MINISTRY</u>	\$107,783.00
Technology Support Computer Hardware Software	
Phone System Internet Service Computer Replacement	

<u>BUILDING/LAND DEBT</u>	\$629,355.48
Monthly payments - 3.625% Interest Rate	

Since 2003, we have completed projects totaling approximately \$41M, and in the end we only owe \$5.2M on our loan balance.

112 acres of land & 121,000 ft² facility	\$18,000,000.00
Family Life Center - 41,000 ft²	\$6,000,000.00
Children’s Building - 76,000 ft²	\$15,000,000.00
Storage Barn	\$300,000.00
Sports Field Improvements	\$100,000.00
Grounds Improvements	\$100,000.00
Facility Remodel & Improvements	\$2,000,000.00
Remaining Loan Balance	\$5,240,850.82

NEXT Initiative Pledge Summary

Pledges Completed	144
Pledges Not Started	23
Pledges Partially Fulfilled (<50%)	82
Pledges Mostly Fulfilled (>50%)	115
Total Pledges	371
Total Gifts w/o Pledges	182
Total Pledges & Non-Pledges	553
Total Given to date:	\$6,767,758.66
Total Pledge Progress:	89%

WAYS TO GIVE

Give Financially

- ACH (Automated Clearing House)
- Cash and Check
- Text to Give
- Online



Give Property

Consider giving rather than selling property such as houses, land, cars, etc. and take advantage of the tax benefits from donating property. Your donation of something like a car can be used to bless individuals who are in need.

Give Stocks

Donating stocks to Central is an excellent way to save on your taxes. Donating your stocks allows you to avoid capital gains taxes and allows Central to receive the full value of your donation.

Give a Legacy

By making a bequest in your will or living trust you will be able to leave a lasting legacy.

For additional information on the different ways to give, please call
Audra Murphy, bookkeeper,
at (979) 776-9977, ext 222.

Central Facts

- You can set up your giving, see your giving statement, or update your record at: centralbcs.org/give
- This year we hosted 1,846 kids who learned about Christ as they played sports in our gym, and on our 5 acre sports field. Central Sports covers Soccer, Flag Football, Volleyball, Basketball, and Cheerleading.
- Our budget supports 20 mission organizations local and abroad.
- Central sent 159 out on mission trips all over the world including: Colorado, Ireland, Czech Republic, Honduras, Portugal, and El Salvador
- Central had 64 students participate in Jerusalem Project serving and praying for our local community.
- During this past fiscal year, we celebrated 38 baptisms and 118 new members.
- Central held its first service in this location on June 29, 2003.
- Central's utility costs average around \$20,000 per month.

Did you Know?

There are:

112 Acres (65 of which we maintain)

238,000 Total facility square footage

3,400 Worship Center seating capacity

72 AC Units

487 Air filters

126 Meeting spaces

57 Restrooms

7 Kitchens



Your faithful giving to the church budget is what gives us the ability to provide the behind-the-scenes support to all the ministry programs of Central.